

ENVIRONMENT & TRANSPORT CABINET COMMITTEE WORK PROGRAMME

Forthcoming Executive Decisions					
Decision		Lead officer		Report to Meeting on	
Joint Transportation Boards - Agreement and Governance Decision Number: 13/00038		David Hall, Future Highways Manager david.hall@kent.gov.uk 01622 22108		17 September 2014	
Growth Without Gridlock Decision Number: 14/00020 19/05/2014 - Decision due date changed from 10/02/2014 to 17/09/2014. REASON: The strategic position relating to Highways and Transportation projects was set out as part of the LEP Strategic Economic Plan submitted via KMEP and the LEP to the Secretary of State at the end of March 2014, you can view the decision to submit and the document submitted here https://democracy.kent.gov.uk/ieDecisionDetails.aspx?ID=577 Based on Government Funding allocations the prioritisation of projects for inclusion in Growth without Gridlock will take place and the strategy will be the subject of a Cabinet Member decision.		Ann Carruthers, Transport Strategy - Delivery Manager ann.carruthers@kent.gov.uk 01622 221615 Paul Crick, Director Environment, Planning & Enforcement paul.crick@kent.gov.uk 01622 221527		17 September 2014	
Local Transport Strategies - Various Decision Number: 12/01923, 12/01925, 12/01926, 12/01928, 12/01929, 12/01933, 12/01969		Tim Read Head of Transportation tim.read@kent.gov.uk 03000 411662		Date to be confirmed	
Lorry Park Network (Phase 1) Decision Number: 14/00055		Ann Carruthers Transport Strategy Delivery Manager ann.carruthers@kent.gov.uk 01622 221615		Date to be confirmed	
PROPOSED ITEMS					
Agenda Item	Date requested	Purpose of item/requirements of the report	Report Author Contact	Cabinet Committee Submitted to	Further updates?
None					

PRESENTATIONS				
None				
STANDARD ITEMS				
Item	Purpose of item	Report author/main contact	Date Cabinet Committee to receive item	
Verbal updates by the Directors and Cabinet Members	To enable the Director and Cabinet Members to update the Committee on current topics not on the agenda.	Directors and Cabinet Members	Each meeting	
Portfolio Dashboard	To show progress made against key performance indicators	Richard Fitzpatrick	Each meeting	
Budget Consultation	For the Cabinet Committee to comment on the forthcoming budget for the year ahead and find out details of planned expenditure	Dave Shipton	Annually (November/ December meetings)	
Business Plan Outturn Monitoring			Half yearly (November/ June meetings)	
Final Draft Budget	For the Cabinet Committee to comment on the forthcoming budget for the year ahead and find out details of planned expenditure		Annually (January meeting)	
Work Programme	For the Cabinet Committee to request topics and make suggestions for future items		Each meeting	